



Combined Proposal and Award Activity Report
 Prepared by Office of Sponsored Programs
 & Sponsored Program Accounting

April 2021

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-5

Proposals Submitted by OSP: p. 6-9

Awards Budgeted by SPA: p. 10-12

Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 13-15

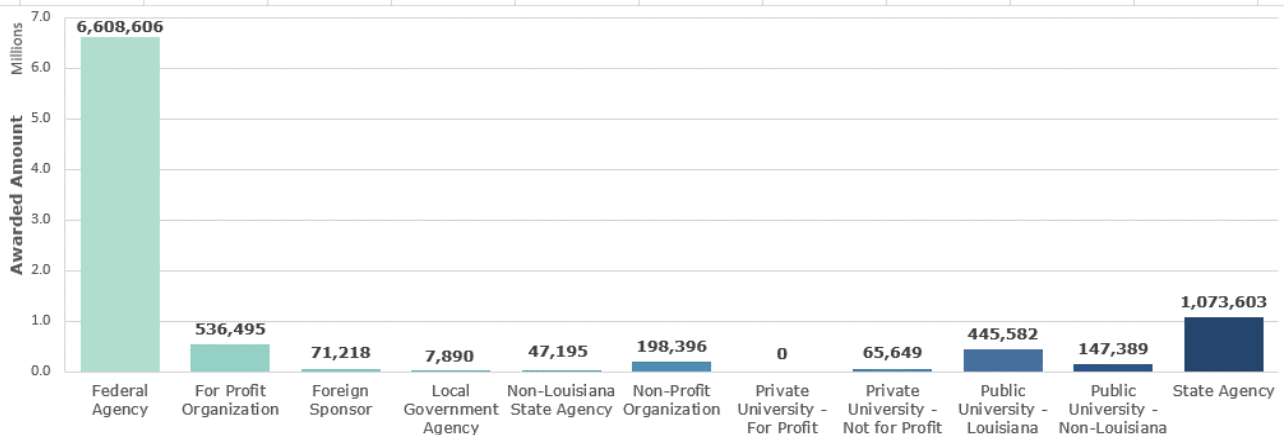
SUMMARY

April 1, 2021 through April 30, 2021

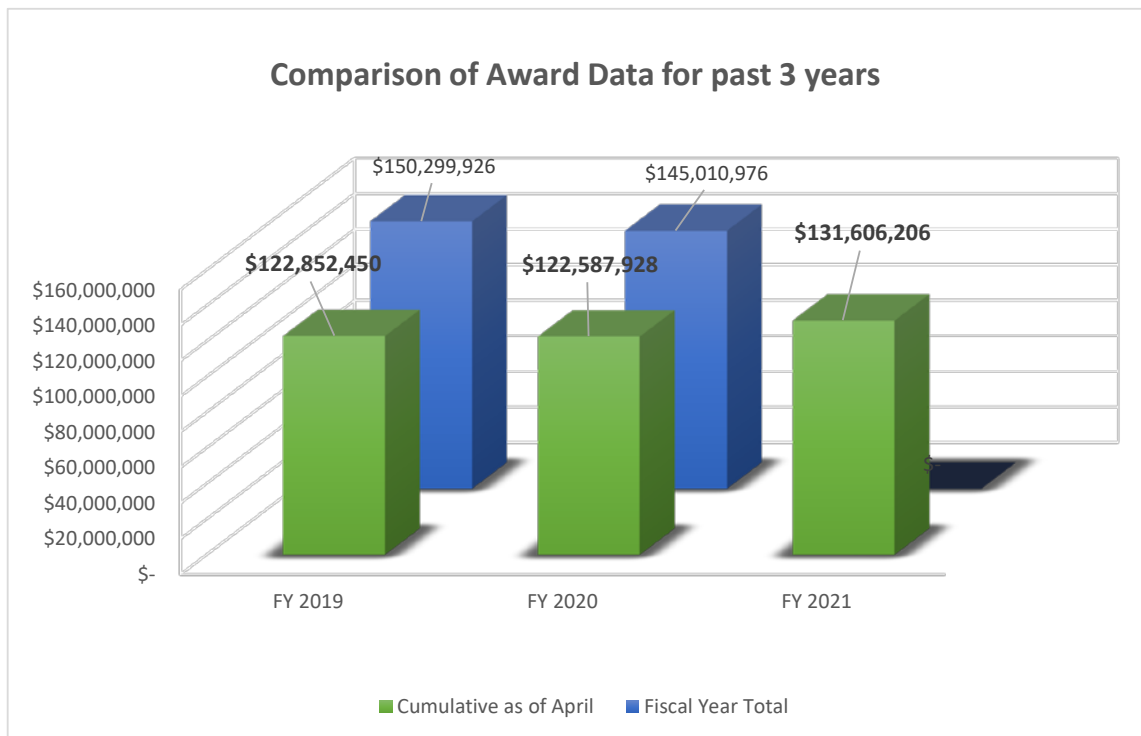
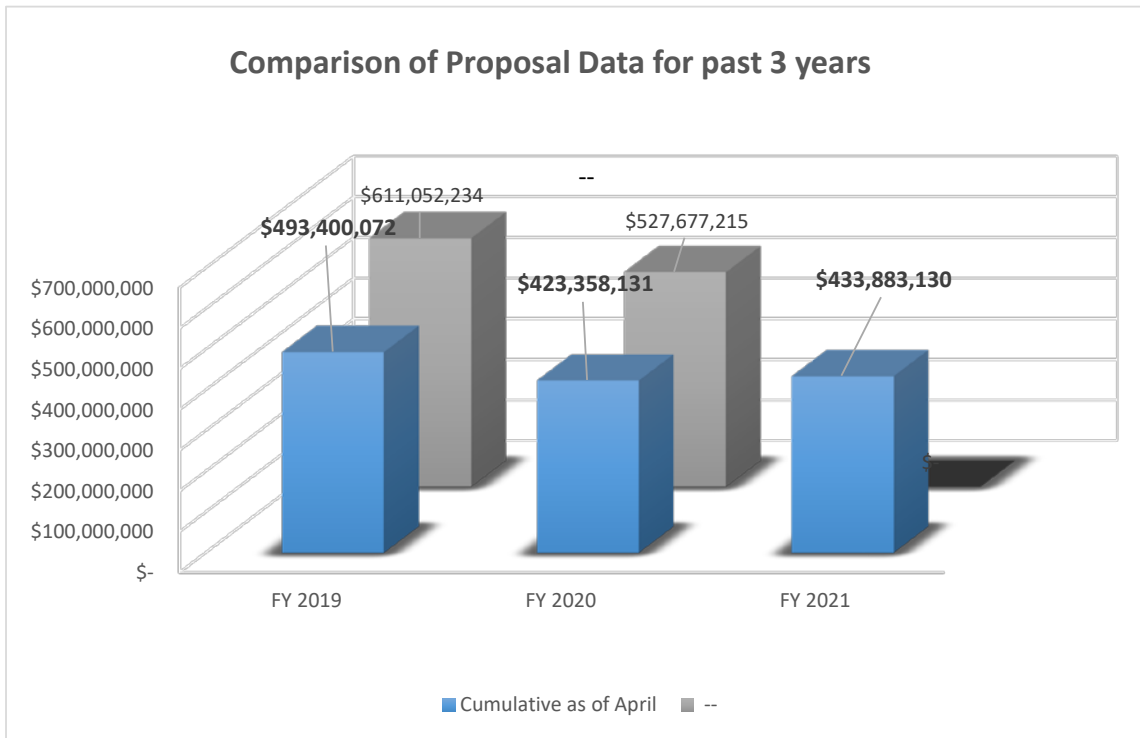
		April 2021	July - April 2021
Proposals Submitted by OSP	88	\$ 33,243,846	\$ 433,883,130
Awards Budgeted by SPA	53	\$ 9,202,023	\$ 131,606,206
Expenditures	--	--	\$ 93,364,218

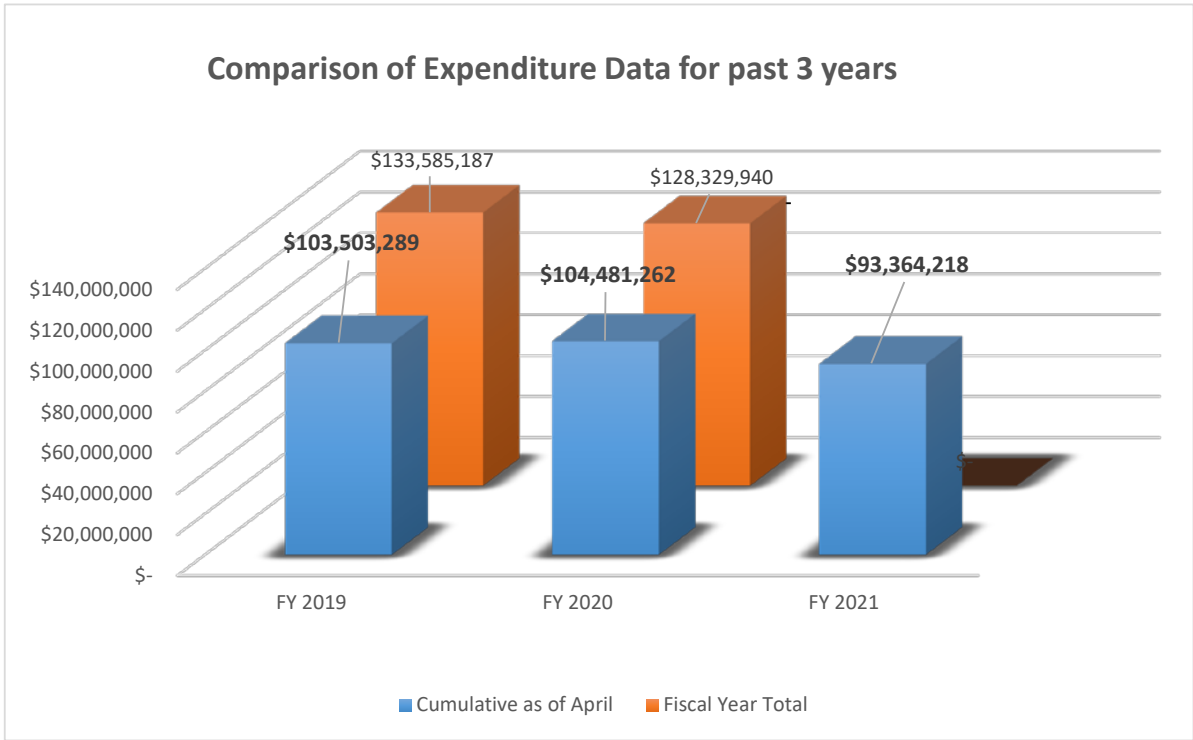
Awards by Sponsor April 2021

Sponsor Type	Number of Awards	Awarded Amount
Federal Agency	17	\$ 6,608,606
For Profit Organization	7	\$ 536,495
Foreign Sponsor	1	\$ 71,218
Local Government Agency	3	\$ 7,890
Non-Louisiana State Agency	1	\$ 47,195
Non-Profit Organization	3	\$ 198,396
Private University-For Profit	0	\$ -
Private University-Not For Profit	3	\$ 65,649
Public University-Louisiana	5	\$ 445,582
Public University-Non-Louisiana	3	\$ 147,389
State Agency	10	\$ 1,073,603
TOTAL	53	\$ 9,202,023



Comparison of Proposal & Award & Expenditure Data for past 3 years

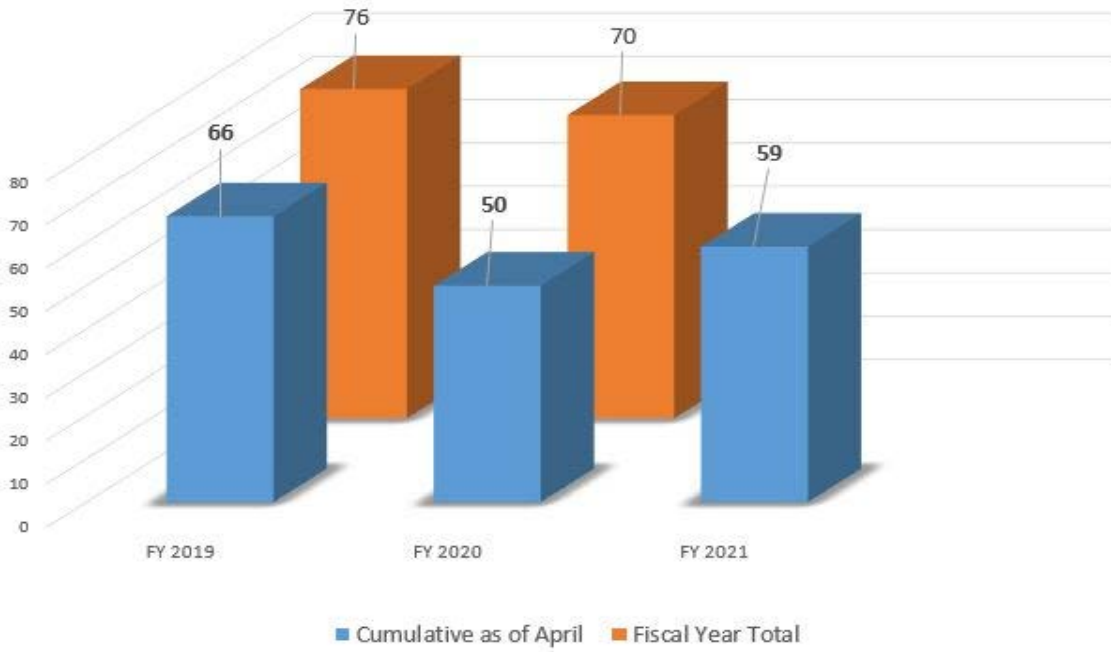




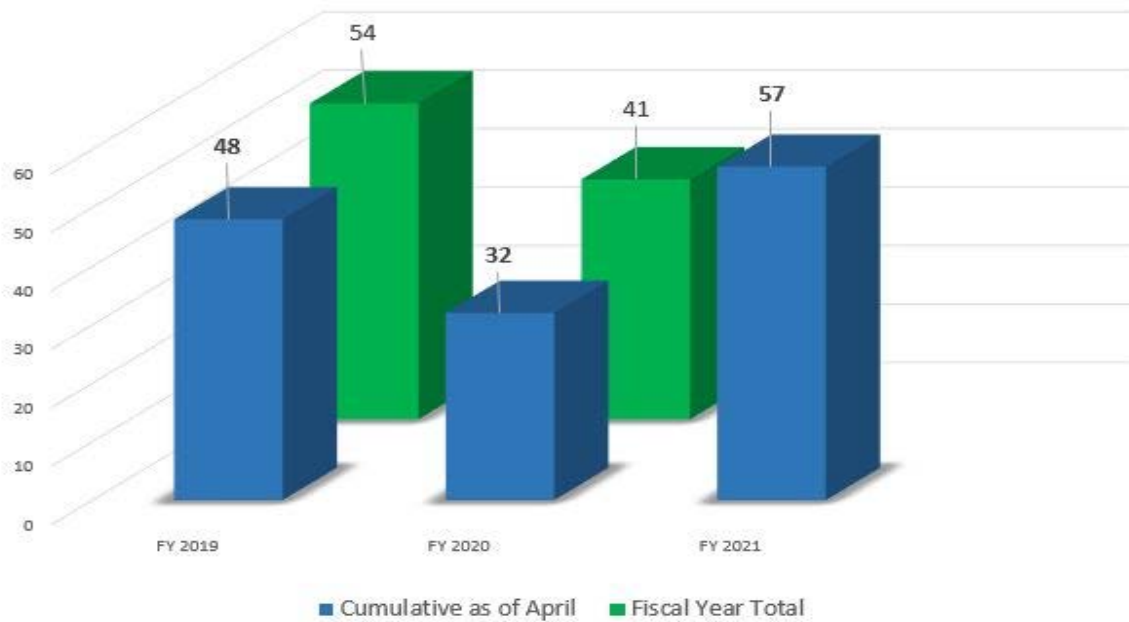
Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated.
 Expenditure numbers are based off of the cost center charged at time the report is generated.

Comparison of Invention & Patent & Revenue for past 3 years

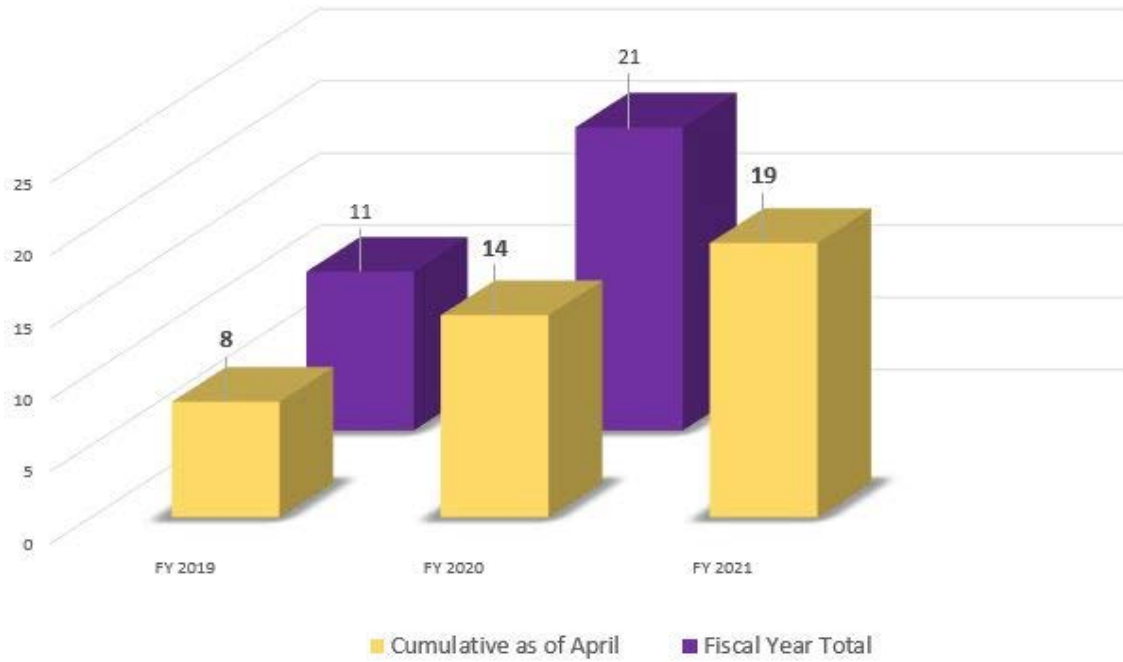
Comparison of Invention Disclosures



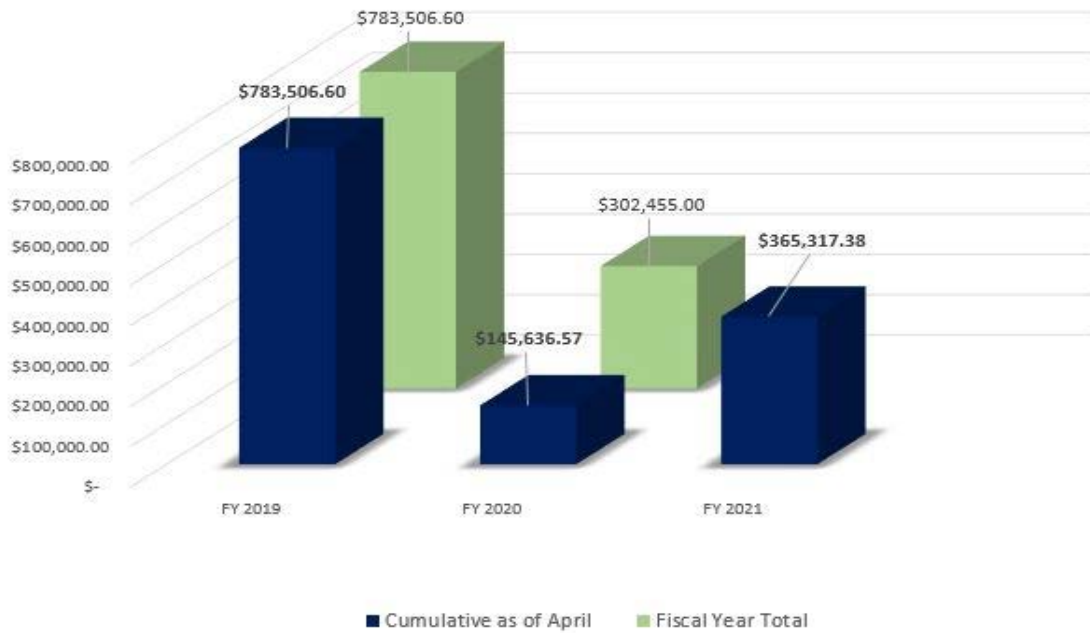
Comparison of Total U.S. Patent Applications



Comparison of Total U.S. Patents Issued



Comparison of Total Revenue for Licensing of Intellectual Property



<u>Principal Investigator</u> <u>Co-PI(s)</u>	<u>Type</u>	<u>Agency</u>	<u>Title</u>	<u>Amount</u>
Tully, Thomas Norman Nevarez, Javier G	P C	Recreation and Park Commission for EBR Parish (BREC)	Veterinary Training Agreement Between BREC's Baton Rouge Zoo and Louisiana State University and Agriculture and Mechanical College	\$ 10,073.52
Romagnoli, Jose A	P	ExxonMobil	Adaptive Fault Diagnosis/Data Pre-processing with Structural Learning	\$ 141,571.84
Robbins, Kevin Douglas	P	National Oceanic and Atmospheric Administration (NOAA)	Operations of the Southern Regional Climate Center	\$ 76,447.20
Bentley, Samuel J Sr	P	Syncom Space Services (S3)	Operation of the National Center for Advanced Manufacturing (NCAM)	\$ 600,000.42
Wolshon, Paul B	P	University of Arkansas, Fayetteville	University of Arkansas Maritime Transportation Research and Education Center (MarTREC)	\$ 185,000.00
Polito, Michael John Hooper-Bui, Linda M Swenson, Erick M	P C C	National Oceanic and Atmospheric Administration (NOAA)	Linking Community and Food-Web Approaches to Restoration: An Ecological Assessment of Created and Natural Marshes Influenced by River Diversions	\$ 119,007.00
Liu, Kam-Biu	P	National Science Foundation (NSF)	Collaborative Research: A multiple-technique approach for deconvolving tropical cyclone effects on Late Quaternary geomorphic change in arid southwestern North America	\$ 60,725.88
Kousoulas, Konstantin Saini, Yogesh Subramanian, Ramesh Wilde, Mark M	P C C P	National Institutes of Health (NIH) National Science Foundation (NSF)	Protective role of Activating Transcription Factor 6 (ATF6) against endothelial barrier dysfunction. Quantifying and optimizing the performance of continuous-variable quantum logic operations	\$ 148,140.64 \$ 52,342.80
Okeil, Ayman M Jafari, Navid H Wu, Zhong	P C P	LA Transportation Research Center (LTRC) LA Transportation Research Center (LTRC)	Developing The Load Distribution Formula for Louisiana Culverts LSU Support for the Management and Operations of the Pavement Research Facility	\$ 39,937.92 \$ 3,205,727.00
Wang, Tuo	P	Pennsylvania State University	Center for Lignocellulose Structure and Formation (CLSF III): Solid-State NMR and Dynamic Nuclear Polarization Techniques for Investigating Carbohydrate Structure and Lignin Interactions in Plant Cell Walls	\$ 22,679.52
Mitchell, Brant Dyla	P	LA Department of Health (LDH)	LDH OPH COVID-19 Response and Contact Tracing Support	\$ 1,499,999.76
Spielmann, Guillaume	P	National Aeronautics & Space Administration (NASA)	Characterizing the impact of an immune countermeasures protocol on the gut-brain-immune axis during isolation	\$ 549,323.00
Jin, Rongying Shelton, William Xu, Amy Cook, Robert L	P C C O	Office of Science/Department of Energy	Harnessing Single-Molecule Toroidal Moments for Qubits	\$ 4,499,075.00
Reling, Timothy Barton, Michael Winchester, Elizabet Christofferson, Rebecca	P C C P	National Institute of Justice (NIJ) LSU Pennington Biomedical Research Center (PBRC)	Louisiana Risk of Abuse Response (LA ROAR) Louisiana Clinical and Translational Science Center - TEST UP	\$ 380,440.00 \$ 56,832.00
Krause, John Jason	P	The Critical Mass (TCM)	Iraq Western Border Security Integration and Synchronization Initiative	\$ 78,233.40
Gleason, Evanna L	P	National Science Foundation (NSF)	Neuronal Role for a Multifunctional Transporter	\$ 713,460.16
Williams, Tyrslai	P	National Science Foundation (NSF)	Increasing Underrepresented Minorities in STEM: The 48th NOBCChE Annual Conference (Virtual)	\$ 48,365.00
Meng, Xiangyu	P	National Science Foundation (NSF)	CPS: Small: Eco-Driving of Connected and Autonomous Vehicles Approaching and Departing Signalized Intersections	\$ 388,961.00
Callam, Brian Randal Twilley, Robert R	P O	LA Department of Wildlife & Fisheries (LDWF)	The Production of Oyster Larvae and Seed for Oyster Resource Restoration & Alternative Culture	\$ 1,406,850.00
Willson, Clinton S	P	Coastal Protection and Restoration Authority (CPRA)	Operation of CPRA River Model	\$ 983,400.00
Bethel, Matthew Byron	P	National Oceanic and Atmospheric Administration (NOAA)	AKristan _2022 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	\$ 84,000.00
Bethel, Matthew Byron	P	National Oceanic and Atmospheric Administration (NOAA)	NBushra _2022 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	\$ 84,000.00
Bethel, Matthew Byron	P	National Oceanic and Atmospheric Administration (NOAA)	EGutierrez _2022 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	\$ 84,000.00

Bethel, Matthew Byron	P	National Oceanic and Atmospheric Administration (NOAA)	LSwam _2022 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	\$	84,000.00
Bethel, Matthew Byron	P	National Oceanic and Atmospheric Administration (NOAA)	SGaines _2022 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	\$	84,000.00
Bethel, Matthew Byron	P	National Oceanic and Atmospheric Administration (NOAA)	JLogarbo _2022 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	\$	84,000.00
Long, Anna C	P	KIPP New Orleans Schools	Kipp School Extern 2021-2023	\$	45,484.00
Long, Anna C	P	Advocates For Arts-Based Education Corporation	Lusher School Extern 2021-2022	\$	22,742.00
Liu, Kam-Biu	P	National Science Foundation (NSF)	Collaborative Research: Reconstructing the 20,000-Year Environmental and Ecological History of the Amazon Basin (REEHAB)	\$	359,893.28
McGee, Michael Conrad Huang, Weishan	P O	National Institutes of Health (NIH)	TCR and PD-1 signaling in tissue resident memory T cell development and lung immunopathology during influenza infection	\$	86,908.00
Vinyard, David	P	National Science Foundation (NSF)	RII Track-4:NSF: Tracking assembly intermediates of the Photosystem II oxygen-evolving complex	\$	149,351.03
Beckers, Kalie	P	National Institutes of Health (NIH)	Cardiometabolic risk assessment and manipulation of BPH/5 offspring in a sex-dependent manner	\$	122,521.00
Stanfield, Brent	P	Ximus Biosciences, LLC	The Effect of Pre-existing Immunity on the Delivery Efficacy of VLPs	\$	3,856.88
Bohnert, Adam	P	LSU Pennington Biomedical Research Center (PBRC)	Assessment of the longevity and healthspan promoting capabilities of Artemisia scoparia.	\$	854,540.00
Callam, Brian Randall	P	Columbia University	DARPA: Reefense Columbia-Stony Brook - TMS Reef	\$	124,330.00
Daniels-Race, Theda Curry, Jennifer Harvey, Craig M Jones, Sarah Cooley Melvin. Elizabeth M Arges, Christopher G	P C C C C P	National Science Foundation (NSF) LSU Board of Supervisors	Preparing Resilient Individuals to Succeed in Engineering (PRISE) - A Scholarship Program Focusing on the Retention and Success of Underprepared Students in Engineering at LSU Solution processable ionomers for resin wafers and coating technologies	\$	1,499,988.00 62,620.00
Wu, Hsiao-Chun Ye, Jinwei	P C	National Science Foundation (NSF)	Collaborative Research: Dynamic Distributed Risk Analysis for Mobile Agents	\$	226,000.76
Lively, Julie Ann Daigle, Melissa Seibert, Dominique Khonsari, Michael M	P C C P	University of Florida (UF) Mide Technology Corporation	Reef Fish Extension for Informed Fishers and Healthier Fisheries Preliminary evaluation of tribological characteristics of torlon	\$	158,112.00 10,000.00
Mariotti, Giulio Huang, Haosheng Justic, Dubravko Quirk, Tracy	P C C C	The Water Institute of the Gulf (TWIG)	Quantifying marsh edge erodibility as a function of salinity and water chemistry, and assessing possible effects of the Gulf Intracoastal Waterway in Barataria Bay (LA)	\$	497,849.00
Veras, Richard Ramanujam, Jagannathan Kelly, Morgan W	P C P	Office of Science/Department of Energy University of Washington (UW)	T^3: Testing Transforming Tensors REEFENSE: Team UW	\$	899,990.40 703,318.00
Spielmann, Guillaume	P	LSU Pennington Biomedical Research Center (PBRC)	Adaptive Randomization of Aerobic Exercise During Chemotherapy in Colon Cancer	\$	470,396.00
Liu, Kam-Biu	P	National Science Foundation (NSF)	Collaborative Research: Exploiting Geomagnetic Records to Describe Past and Present Ocean Variability	\$	111,309.32
Kameshwar, Sabarethinam	P	Federal Highway Administration (FHWA)	Risk and Life Cycle Analysis based Asset Management for Coastal Bridges under Hurricane and Routine Operations	\$	244,967.00
Kameshwar, Sabarethinam	P	University of Texas at San Antonio (UTSA)	AI-informed Risk-based Adaptive Decision-support Framework for Bridge Asset Management under Multi-hazard Threats	\$	84,252.00
Quirk, Tracy	P	The Water Institute of the Gulf (TWIG)	Assessing the Potential for Synergistic Effects of Nutrient Loading and Climate Warming on Belowground Marsh Processes to Enhance Predictive Models of Wetland Restoration	\$	233,360.64
Lee, Yongcheol	P	Texas A&M University	AI-Based Roadway Flooding Digital Twinning (AIR-FLOOD)	\$	70,000.00
Givens, Joseph R	P	Council For Opportunity In Education	COUNCIL FOR OPPORTUNITY IN EDUCATION/COMCAST VIRTUAL INTERNSHIP PROGRAM	\$	5,000.00
Koottaparambil, Lije Khonsari, Michael M	P C	LSU Board of Supervisors	Development of grease condition monitoring unit (GCMU) for industrial production	\$	60,500.00
Upton, Gregory Brian	P	Columbia University	Considering a Federal Program to Permanently Plug and Abandon Offshore Oil and Gas Wells	\$	20,000.00
Upton, Gregory Brian	P	Columbia University	Considering a Federal Program to Permanently Plug and Abandon Offshore Oil and Gas Wells, Number 2	\$	25,000.00

Granger, Douglas Jam	P	Howard University (Inc)	Launching Instruments for Future Technologists (LIFT)	\$	171,000.00
Ryan, Aaron Patrick	C				
Guzik, T Gregory	O				
Dorman, James	P	National Science Foundation (NSF)	RII Track-4: NSF: Inhibition of Catalytic Deactivation Mechanisms during CO2 Utilization	\$	155,531.88
Bharti, Bhuvnesh	P	National Science Foundation (NSF)	RII Track-4: NSF: Understanding the role of surface interactions in co-assembly of spherical and rod-shaped colloids	\$	171,623.34
Shi, Jonathan	P	US Department of Energy (DOE)	Louisiana State University-Industrial Assessment Center (LSU-IAC)	\$	1,749,987.00
Jeon, Hyun Woo	C				
Wang, Chao	C				
Richard, Golden G II	P	LA Board of Regents (BOR)	FIREstarter - A Practical and Integrated Approach to Cyber Talent Development	\$	185,543.00
Mahmoud, Anas	C				
Moreno, Juana	C				
Balasuriya, Udeni	P	LA Department of Health (LDH)	SARS-Cov-2 testing in animals in Louisiana	\$	34,500.00
Chen, Chen	P	W. M. Keck Foundation	Staphylococcal protein SSL11: a new player in S. aureus colonization	\$	1,000,000.00
Shi, Jonathan	P	US Department of Energy (DOE)	Louisiana State University-Industrial Assessment Center (LSU-IAC)	\$	500,000.00
Wang, Chao	C				
Lively, Julie Ann	P	National Oceanic and Atmospheric Administration (NOAA)	Food from the Sea: a regional Gulf of Mexico approach	\$	80,561.00
Zhu, Yimin	P	National Science Foundation (NSF)	Collaborative Research: Next Generation Learning-Centered Environment for Architecture, Engineering, and Construction (AEC) Education	\$	87,986.00
Jafari, Amirhosein	C				
Penny, Matthew	P	Ohio State University (OSU)	Roman Space Telescope (RST) Science Investigation Team and Adjutant Scientists Effort	\$	48,499.60
Lam, Siu Ngan	P	The Water Institute of the Gulf (TWIG)	Modeling and Projecting Population Changes in Coastal Louisiana	\$	289,254.00
White, John R	P	The Water Institute of the Gulf (TWIG)	Dynamics of Nitrogen and Phosphorus Cycling Across Barataria Basin	\$	91,798.00
Douthat, Thomas	P	The Data Center	Flooding, migration, and economic change in coastal Louisiana	\$	110,331.00
Lin, Li-Hsiang	C				
Soni, Anmol	P	Georgia Institute of Technology (GA Tech)	Active learning using 3D-printed classroom activity modules to enhance learning in deformable bodies	\$	29,863.44
Guo, Shengmin	P	Southern University and A & M College (SUBR)	CoE: Data Driven Discovery of Materials (D3M)	\$	3,000,000.00
Butler, Leslie G	C				
Li, Xin	O				
Meng, Wen Jin	O				
Nikitonoulos, Dimitris	O				
Wang, Chen	P	LSU Board of Supervisors	Smart Gripping-hand Sensing for Enhanced Security and Safety	\$	50,000.00
Xu, Kehui	P	The Water Institute of the Gulf (TWIG)	A Novel Process-Resolving Study to Improve Prediction of Marsh Edge Erosion and Bay-Marsh Sediment Exchange: Implications for Coastal Restoration	\$	299,382.00
White, John R	C				
Xue, Zuo	C				
Tsai, Frank Tsung-Chen	P	The Water Institute of the Gulf (TWIG)	Satellite-subsurface modeling to assess delta-plain subsidence	\$	327,660.00
Voyiadjis, George Z	C				
Lutz, Charles Gregory	P	National Oceanic and Atmospheric Administration (NOAA)	Sea Grant-NCCOS National Aquaculture Extension Coordinator	\$	339,393.00
Hiatt, Matthew	P	The Water Institute of the Gulf (TWIG)	Monitoring vessel-induced and wind-driven waves across gradients of anthropogenic influence in Louisiana	\$	88,515.00
Li, Chunyan	C				
Wilson, Carol	P	The Water Institute of the Gulf (TWIG)	Subsidence related to subsurface stratigraphy in diversion receiving basins	\$	499,675.00
Peele, R Hampton	C				
Xu, Kehui	C				
Jafari, Navid H	P	The Water Institute of the Gulf (TWIG)	Development of Process-Based Marsh Edge Erosion Model through Coupling of Marsh Vegetation Productivity, Soil	\$	499,561.00
Maung-Douglass, Emily	P	Purdue University	Leveraging a Fellowship Model to build a Framework for Emerging Contaminants Research and Extension	\$	14,931.00
Bethel, Matthew Byron	O				
Hassan, Hany	P	University of Wyoming	Sinusoidal Centerline Rumblestrip Evaluation	\$	95,752.00
Chancellor, Jeffery	P	Baylor College of Medicine (BCM)	Characterization of radiation environment during SpaceX Inspiration 4 mission	\$	37,548.00
Verma, Lisa A	P	LA Workforce Commission	Incumbent Worker Training Program - All Star Electric Inc	\$	85,577.80
Okeil, Ayman M	P	LA Transportation Research Center (LTRC)	A National Priority- Advancing Bridge Engineering Education and Practice	\$	70,460.61
Ozdemir, Celalettin	P	The Water Institute of the Gulf (TWIG)	Improving the Design and Construction Practice of Marsh Creation Projects	\$	95,760.00
Jafari, Navid H	C				

Sanders, Meghan Shara	P	Association for Education in Journalism and Mass Communicati	Entertainment Media and Social Justice: Exploring the Cognitive Mechanisms Associated with Socially Conscious Entertainment	\$	8,435.00
Terrell, Milton D	P	Delta Regional Authority	Gulf IntraCoastal Waterway Economic Impact Assessment	\$	98,035.20
Maccio, Elaine	P	Calvin K. Kazanjian Economics Foundation, Inc.	Financial Literacy Boot Camp for Louisiana Social Workers - 2021	\$	3,800.00
Total				\$	33,243,846

Awards Budgeted by SPA

April 2021

<u>Award ID</u>	<u>Principal Investigator Co- PI(s)</u>	<u>Type</u>	<u>Award Name</u>	<u>Agency</u>	<u>New</u>	<u>Continuing</u>	<u>Total</u>
AWD-000071	Robbins, Kevin Douglas	P	LSUAM Operations of the Southern Regional Climate Center	US Department of Commerce-NOAA 07	\$ 76,447.00	\$ -	\$ 76,447.00
AWD-000549	O'Brien, David Borue	P	LSUAM Louisiana Notary Exam	Office of the Secretary of State of Louisiana	\$ -	\$ 68,085.00	\$ 68,085.00
AWD-000853	Givens, Stephanie	P	LSUAM FY 2017 Application for Grants Under the Upward Bound Program - Tara High School	US Department of Education	\$ -	\$ 297,597.00	\$ 297,597.00
AWD-000857	Givens, Stephanie	P	LSUAM FY 2017 Application for Grants Under the Upward Bound Program - Woodlawn High School	US Department of Education	\$ -	\$ 297,597.00	\$ 297,597.00
AWD-000999	Givens, Joseph R	P	LSUAM LSU Ronald E. McNair Scholars Program	US Department of Education	\$ -	\$ 321,407.00	\$ 321,407.00
AWD-001131	Li, Guoqiang Warner, Isiah M	P C	LSUAM CREST Center for Next Generation Multifunctional Composites (NextGen Composites Phase II)	Southern University 05	\$ -	\$ 320,000.00	\$ 320,000.00
AWD-001148	Peele, R Hampton	P	LSUAM National Hydrology Data for the Louisiana Department of Environmental Quality (LDEQ)	LA Dept of Environmental Quality 01	\$ -	\$ (20,000.00)	\$ (20,000.00)
AWD-001194	Cardin, Rhonda Diane Feng, Jiming Strain, George M	P C C	LSUAM Mouse and Guinea Pig Models for Cytomegalovirus and Herpes Simplex Viruses	Cincinnati Children's Hospital Medical Center	\$ -	\$ 126,306.00	\$ 126,306.00
AWD-001350	Bethel, Matthew Byron Caffey, Rex Hall Deng, Zhiqiang Friedland, Carol Jean Hiatt, Matthew Hou, Aixin Kron, Roy E III Lindstedt, Dianne Marie Midway, Stephen R Twilley, Robert R Wilkins, James Gillespie Bargu Ates, Sibel Bethel, Matthew Byron Daigle, Melissa Trosclair Hawke, John Phillip Lea, Kathryn Elizabeth Lee, Yongcheol Pace, Niki LeAnnette Rohli, Robert V	P P P P P P P P P P P C C C C C C C C	LSUAM Louisiana Sea Grant Omnibus Proposal 2018-2022	US Department of Commerce-NOAA 05	\$ -	\$ 1,502,893.00	\$ 1,502,893.00
AWD-001721	Kartika, Rendy Gregory	P	LSUAM New Synthetic Chemistries Enabled by Oxyallyl and 2-Aminoallyl Cations	NIH-National Institute of General Medical Sciences (NIGMS)	\$ -	\$ 281,524.00	\$ 281,524.00
AWD-002018	Cardin, Rhonda Diane	P	LSUAM Biomedical Research Experience for Veterinary Students	NIH-Office of the Director	\$ -	\$ 64,878.00	\$ 64,878.00
AWD-002169	Singh, Parampreet	P	LSUAM DFG-NSF: Investigations on Physical Implications of Canonical Quantum Gravity	National Science Foundation (NSF)	\$ -	\$ 50,000.00	\$ 50,000.00
AWD-002287	Guzik, T Gregory Fava, Colleen Helen	P C	LSUAM Scientific and Technical Management for the New Development for Louisiana Aerospace Research FY19 RID Project	LA Board of Regents 02	\$ -	\$ 40,000.00	\$ 40,000.00
AWD-002686	Huang, Weishan	P	LSUAM Signaling Regulation of Immune Homeostasis	MegaRobo Technologies Co.	\$ 71,218.00	\$ -	\$ 71,218.00
AWD-002731	Guzik, T Gregory Cherry, Michael L Kawakubo, Yuta Wefel, John P	P C C C	LSUAM CALET: Extended Mission and Flight Data Analysis	NASA-Goddard Space Flight Center 03	\$ -	\$ 380,000.00	\$ 380,000.00

AWD-002782	Cormier, Stephania A Cook, Robert L Dugas, Tammy Renee Khachatryan, Lavrent Lomnicki, Slawomir Noel, Alexandra Penn, Arthur L Reams, Margaret Anne Sprunger, Phillip Irving, Jennifer Kay	P C C C C C C C A	LSUAM LSU Superfund Research Center - NIH-National Institute of Environmentally Persistent Free Radicals	NIH-National Institute of Environmental Health Sciences	\$ -	\$ 2,150,533.00	\$ 2,150,533.00
AWD-002831	Xue, Zuo	P	LSUAM Assess Hydrological and Sediment's Response to Hurricane Florence (2018) at the Land-Ocean Interaction Zone	US Department of Interior-USGS 04	\$ -	\$ 99,937.00	\$ 99,937.00
AWD-002964	Wylie, Kathleen Bardy	P	LSUAM Cooperative Agreement between LSU and the US Office of Personnel Management, Office of Inspector General (OPM OIG) to establish a Hotline Call Center	US Department of the Office of Personnel Management - Office of Inspector General (OPM OIG)	\$ 92,122.00	\$ -	\$ 92,122.00
AWD-003078	Bentley, Samuel J Sr	P	LSUAM Advanced multi-scale microscopic imaging, measurement, and research for the LSU-Defense Partnership	US Army - Army Contracting Command - APG - RTP 04	\$ 15,000.00	\$ -	\$ 15,000.00
AWD-003352	Shrum, Wesley Monroe Jr	P	LSUAM RAPID International Type I: Assessing Adaptive Responses During COVID-19 Research Collaboration: A	National Science Foundation (NSF)	\$ 198,138.00	\$ -	\$ 198,138.00
AWD-003373	Sharma, Jyotsna	P	LSUAM Quantum-Enhanced Fiber Optic Sensing for Oil and Gas Applications	University of Oklahoma 03	\$ 100,341.00	\$ -	\$ 100,341.00
AWD-003413	Wolfson, Wendy	P	LSUAM Lafourche Parish Animal Shelter 2021	Lafourche Parish Government	\$ 1,240.00	\$ -	\$ 1,240.00
AWD-003479	Li, Guoqiang Williams, Tyrslai Menyae'	P C	LSUAM REU Site: Smart Polymer Composite Materials and Structures	National Science Foundation (NSF)	\$ 312,000.00	\$ -	\$ 312,000.00
AWD-003498	DiCarlo, Cynthia F Jenkins, Charlene	P C	LSUAM LSU Early Childhood Ancillary Certificate	Northwestern State University 05	\$ 32,980.00	\$ -	\$ 32,980.00
AWD-003513	Dassanayake, Maheshi	P	LSUAM Exploring Plant-Microbe Interactions in Phragmites for Potential Control Strategies	Tulane University 18	\$ 40,000.00	\$ -	\$ 40,000.00
AWD-003519	Dismukes, David E	P	LSUAM Updated Louisiana Greenhouse Gas Inventory and Emissions Analysis for the Governors Office on Coastal Activities	LA Office of the Governor- Coastal Activities (GOCA)	\$ 65,830.00	\$ -	\$ 65,830.00
AWD-003520	Chancellor, Jeffery	P	LSUAM Develop a novel single-cell biodosimetry for brain genomic instability and neurodegeneration to predict clinical health outcomes in human spaceflight crews	LSU Health Sciences Center-Shreveport 03	\$ 8,350.00	\$ 78,752.00	\$ 87,102.00
AWD-003521	Burns, Eric	P	LSUAM Single Source - Time-domain Astrophysics Coordination Hub (TACH) Reporting System Upgrade	NASA-Goddard Space Flight Center 03	\$ 58,744.00	\$ -	\$ 58,744.00
AWD-003522	Cormier, Stephania A Christofferson, Rebecca Catherine Vu, Luan	P C C	LSUAM Targeting the viral and human host factors governing COVID19 disease to inform individual population biomarkers of immunity and therapeutic development	Merck Sharp & Dohme Corp. 04	\$ 308,263.00	\$ -	\$ 308,263.00
AWD-003524	Rhodes, Judith Lee Long, Anna C	P C	LSUAM Louisiana PERIScope Program	LA Dept of Education 28	\$ 403,529.00	\$ -	\$ 403,529.00
AWD-003525	Chancellor, Jeffery	P	LSUAM Using Human Stem-Cell Derived Vascular, Neural and Cardiac 3D Tissues to Determine Countermeasures for Radiation/RAD0102	Baylor College of Medicine 01	\$ 16,863.00	\$ -	\$ 16,863.00
AWD-003528	Neubrandner, Frank M	P	LSUAM Cooperative Endeavor Agreement (CEA) with Board of Regents (BOR)	LA Board of Regents 13	\$ 100,000.00	\$ -	\$ 100,000.00
AWD-003530	DiCarlo, Cynthia F	P	LSUAM EBR COVID Community Child Care Recovery Grant	East Baton Rouge Parish School System 10	\$ 4,500.00	\$ -	\$ 4,500.00

AWD-003531	Irving, Brian A	P	LSUAM The Effect of Altered Nitric Oxide Bioavailability on the Interaction of Obesity and Alzheimer's Disease	Pennington Biomedical Research Center 02	\$ 5,500.00	\$ -	\$ 5,500.00
AWD-003536	Kaiser, Hartmut	P	LSUAM Infrastructure Development for Analyzing Resilience with Asynchronous Many Task (AMT) Programming Models	Sandia National Labs (aka NTESS)	\$ 25,000.00	\$ 50,000.00	\$ 75,000.00
AWD-003544	Serrano, Nicholas Birch, Traci Palagi, Kristopher Bergeron, Mary Ellard Willson, Clinton S	P C C A A	LSUAM Baton Roots Art Park (National Endowment of the Arts "Our Town" Grant)	The Walls Project	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-003546	Krause, John Jason	P	LSUAM Iraq Western Border Security Integration and Synchronization Initiative	The Critical Mass LLC	\$ 78,232.00	\$ -	\$ 78,232.00
AWD-003547	Robison, Samuel Berwyn Cupit, Leanna Little, Kristina	P C C	LSUAM Louisiana Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	LA Dept of Health & Hospitals-Office of Behavioral Health 08	\$ 202,200.00	\$ -	\$ 202,200.00
AWD-003548	Guzik, T Gregory Granger, Douglas James	P C	LSUAM Planning and Development for the larger National Eclipse Ballooning Project	Montana State University 01	\$ 39,780.00	\$ -	\$ 39,780.00
AWD-003549	Mitchell, Brant Dylan	P	LSUAM LANG/LMD TO 02-2021 - Building Automation	Louisiana Military Department (LMD)	\$ 150,000.00	\$ -	\$ 150,000.00
AWD-003550	White, John R	P	LSUAM Utilizing Upper Diversions in River Water Management Case Study: 2019 Mississippi River	Tulane University 19	\$ 8,786.00	\$ -	\$ 8,786.00
AWD-003552	DiCarlo, Cynthia F	P	LSUAM Ready Start Teacher Stipend	East Baton Rouge Parish School System 10	\$ 2,150.00	\$ -	\$ 2,150.00
AWD-003553	Elgrishi, Noemie	P	LSUAM CAREER: CAS: Confined Nano-Environments for the Stabilization of Molecular Electrocatalysts	National Science Foundation (NSF)	\$ 409,800.00	\$ -	\$ 409,800.00
AWD-003555	Noel, Alexandra	P	LSUAM PRIDE Academy: Impact of Ancestry and Gender on omics of lung diseases	University of Colorado at Denver 01	\$ 7,268.00	\$ -	\$ 7,268.00
AWD-003556	Kousoulas, Konstantin G Chouljenko, Vladimir N Haque, Muzammel Subramanian, Ramesh	P C C C	LSUAM BAC Cloning into VZV Genome	Protheragen, Inc.	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-003558	Holstein, Daniel	P	LSUAM Extending biophysical simulations of larval and disease connectivity and SCTLD spread to inform mitigation and restoration	State of Florida Department of Environmental Protection 01	\$ 47,195.00	\$ -	\$ 47,195.00
AWD-003563	DiCarlo, Cynthia F	P	LSUAM Louisiana Child Care Assistance Provider (LaCAP) Grant Round Five	LA Dept of Education	\$ 57,600.00	\$ -	\$ 57,600.00
AWD-003566	Khonsari, Michael M	P	LSUAM Preliminary Evaluation of Tribological Characteristics of Torlon	Mide Technology Corporation 01	\$ 10,000.00	\$ -	\$ 10,000.00
AWDC-000562	Blackmon, Jeffery C Jr	P	LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC	Mary Bird Perkins Cancer Center	\$ -	\$ 22,089.00	\$ 22,089.00
AWDC-000642	Matthews, Bobby Lynn	P	LSUAM Pre-Assessment Notary Test	Office of the Secretary of State of Louisiana	\$ -	\$ 6,360.00	\$ 6,360.00
AWDC-000682	Thompson, Karsten E Waltrich, Paulo Williams, Wesley C	P C C	LSUAM Valve Performance Clearinghouse (VPC) Consortium	Valve Performance Clearing (VPC) Consortium	\$ -	\$ 15,000.00	\$ 15,000.00
Grand Total					\$ 3,049,076	\$ 6,152,958	\$ 9,202,023

Comparison of Proposal Data for past 3 years

April 2021

Colleges	Cumulative as of April 2019		Cumulative as of April 2020		Cumulative as of April 2021	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	1.90 \$	113,466.88	3.20 \$	157,586.00	2.20 \$	69,538
Administrative	27.27 \$	4,848,571.38	7.60 \$	22,136,017.00	1.12 \$	85,949
Athletic Department	1.70 \$	8,587.50	0.00 \$	-	2.00 \$	140,000
Auxiliaries	0.00 \$	-	0.00 \$	-	0.00 \$	-
Center for Computation and Technology	0.25 \$	69,009.00	3.10 \$	871,489.00	5.30 \$	1,100,227
Center for Energy Studies	6.30 \$	752,350.35	9.00 \$	1,092,959.00	3.70 \$	1,022,959
Centers and Institutes	15.18 \$	3,803,235.00	4.59 \$	1,634,434.00	14.52 \$	2,908,544
College of Agriculture	9.47 \$	1,893,936.98	7.09 \$	2,818,556.00	15.46 \$	1,962,555
College of Art and Design	9.90 \$	1,129,856.20	21.29 \$	3,193,481.00	6.82 \$	2,949,269
College of Business	15.45 \$	2,455,935.20	13.45 \$	4,249,392.00	18.20 \$	4,157,484
College of Engineering	294.89 \$	144,553,406.68	351.78 \$	109,792,674.00	306.95 \$	172,603,066
College of Human Sciences and Education	72.55 \$	26,569,130.80	64.50 \$	31,038,152.00	63.78 \$	19,266,680
College of Humanities and Social Sciences	100.89 \$	15,558,811.79	95.81 \$	18,066,870.00	80.75 \$	17,499,595
College of Music and Dramatic Arts	3.45 \$	521,876.00	3.70 \$	164,638.00	6.50 \$	741,129
College of Science	264.14 \$	113,828,718.82	272.44 \$	99,435,174.00	232.43 \$	89,347,267
College of the Coast and Environment	96.38 \$	55,551,213.48	107.17 \$	55,271,048.00	107.16 \$	33,991,268
Continuing Education	6.00 \$	1,108,784.90	2.72 \$	1,866,067.00	5.00 \$	1,031,532
Facility and Property Oversight	1.00 \$	8,000.00	0.00	-	0.00 \$	-
Graduate School	1.90 \$	708,500.00	1.90 \$	495,000.00	0.90 \$	121,500
Information Technology Services	0.00 \$	-	0.50 \$	199,380.00	1.00 \$	2,054,591
Libraries	2.00 \$	43,844.00	2.00 \$	53,285.00	1.30 \$	3,100
Louisiana Sea Grant	32.32 \$	2,919,143.46	79.05 \$	5,369,912.00	27.80 \$	10,384,506
LSU Online	0.00 \$	-	0.28 \$	291,536.00	0.00 \$	-
Museums	0.00 \$	-	0.10 \$	10,000.00	0.00 \$	-
Paul M. Hebert Law Center	0.00 \$	-	1.00 \$	1,148.00	2.00 \$	809,598
School of Mass Communication	4.21 \$	739,892.41	14.62 \$	841,463.00	8.45 \$	567,455
School of Veterinary Medicine	117.30 \$	76,293,573.40	100.75 \$	49,555,828.00	106.80 \$	53,638,208
SNCSRT	36.30 \$	36,990,677.00	37.80 \$	8,367,019.00	34.95 \$	15,477,261
Student Services	2.15 \$	166,500.00	0.00	-	0.00 \$	-
University College	3.00 \$	673,043.00	4.00 \$	1,338,702.00	3.00 \$	331,407
VP Research and Economic Development	3.40 \$	309,489.10	2.45 \$	2,678,858.00	4.17 \$	1,254,166
VP Strategic Initiatives	6.73 \$	1,780,518.18	3.11 \$	2,367,463.00	3.75 \$	364,278
Total as of April	1136.00 \$	493,400,072	1215.00 \$	423,358,131	1066.00 \$	433,883,130
Total of Fiscal Year	1342.00 \$	611,052,234	1441.00 \$	527,677,215	--	--

Comparison of Award Data for past 3 years

April 2021

College	Cumulative as of April 2019 Apr - Continuing			Cumulative as of April 2020 Apr - Continuing			Cumulative as of April 2021 Apr - Continuing		
	Apr - New (2019)	(2019)	Apr - Total (2019)	Apr - New (2020)	(2020)	Apr - Total (2020)	Apr - New (2021)	(2021)	Apr - Total (2021)
Academic Services	\$ 1,050,534.00	\$ 163,990.00	\$ 1,214,524.00	\$ 463,945.00	\$ (76,402.00)	\$ 387,543.00	\$ 137,777.00	\$ 140,560.00	\$ 278,337.00
Administrative	\$ 3,000.00	\$ 1,857,930.00	\$ 1,860,930.00	\$ 2,250.00	\$ 2,114,013.00	\$ 2,116,263.00	\$ 149,729.00	\$ 5,250.00	\$ 154,979.00
Athletics	\$ 8,588.00	\$ -	\$ 8,588.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ 69,009.00	\$ 74,911.00	\$ 143,920.00	\$ 49,406.00	\$ 74,913.00	\$ 124,319.00	\$ 432,132.00	\$ 74,229.00	\$ 506,361.00
Center for Energy Studies	\$ 556,737.00	\$ 29,698.00	\$ 586,435.00	\$ 211,247.00	\$ -	\$ 211,247.00	\$ 93,062.00	\$ -	\$ 93,062.00
Centers and Institutes	\$ 1,178,257.00	\$ 949,452.00	\$ 2,127,709.00	\$ 2,031,895.00	\$ 1,806,061.00	\$ 3,837,956.00	\$ 1,338,723.00	\$ (2,000.00)	\$ 1,336,723.00
College of Agriculture	\$ 31,500.00	\$ 5,689.00	\$ 37,189.00	\$ 100,635.00	\$ 35,489.00	\$ 136,124.00	\$ 279,580.00	\$ 35,262.00	\$ 314,842.00
College of Art and Design	\$ (288,906.00)	\$ -	\$ (288,906.00)	\$ 127,200.00	\$ 55,804.00	\$ 183,004.00	\$ 108,137.00	\$ (5,600.00)	\$ 102,537.00
College of Business	\$ 458,916.00	\$ 98,981.00	\$ 557,897.00	\$ 6,243,048.00	\$ 8,833.00	\$ 6,251,881.00	\$ 2,246,891.00	\$ 3,727,750.00	\$ 5,974,641.00
College of Engineering	\$ 27,376,775.00	\$ 7,255,796.00	\$ 34,632,571.00	\$ 8,891,641.00	\$ 10,036,078.00	\$ 18,927,719.00	\$ 18,809,383.00	\$ 2,959,866.00	\$ 21,769,249.00
College of Human Sciences and Education	\$ 1,604,613.00	\$ 849,765.00	\$ 2,454,378.00	\$ 4,334,585.00	\$ 1,660,508.00	\$ 5,995,093.00	\$ 3,890,948.00	\$ 2,104,810.00	\$ 5,995,758.00
College of Humanities and Social Sciences	\$ 2,164,847.00	\$ 1,033,799.00	\$ 3,198,646.00	\$ 1,615,363.00	\$ 1,340,992.00	\$ 2,956,355.00	\$ 1,722,481.00	\$ 1,202,846.00	\$ 2,925,327.00
College of Music and Dramatic Arts	\$ 69,999.00	\$ 32,000.00	\$ 101,999.00	\$ 186,811.00	\$ 24,800.00	\$ 211,611.00	\$ 36,889.00	\$ -	\$ 36,889.00
College of Science	\$ 12,608,424.00	\$ 9,719,042.00	\$ 22,327,466.00	\$ 17,601,226.00	\$ 10,076,154.00	\$ 27,677,380.00	\$ 19,137,746.00	\$ 9,929,317.00	\$ 29,067,063.00
College of the Coast and Environment	\$ 607,627.00	\$ 3,378,134.00	\$ 3,985,761.00	\$ 2,718,363.00	\$ 470,090.00	\$ 3,188,453.00	\$ 5,539,585.00	\$ 1,349,638.00	\$ 6,889,223.00
Continuing Education	\$ 1,963,835.00	\$ 250,000.00	\$ 2,213,835.00	\$ 1,287,141.00	\$ 250,000.00	\$ 1,537,141.00	\$ 70,000.00	\$ 300,000.00	\$ 370,000.00
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 54,000.00	\$ 756,000.00	\$ 810,000.00	\$ 40,500.00	\$ 555,167.00	\$ 595,667.00	\$ 27,000.00	\$ 88,167.00	\$ 115,167.00
Information Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,253,971.00	\$ -	\$ 2,253,971.00
Libraries	\$ 2,160.00	\$ -	\$ 2,160.00	\$ 29,787.00	\$ -	\$ 29,787.00	\$ -	\$ -	\$ -
Louisiana Sea Grant	\$ 1,820,032.00	\$ 526,634.00	\$ 2,346,666.00	\$ 1,226,464.00	\$ 836,218.00	\$ 2,062,682.00	\$ 1,605,919.00	\$ 1,265,075.00	\$ 2,870,994.00
LSU Online							\$ -	\$ 699,999.00	\$ 699,999.00
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ 30,240.00	\$ 189,004.00	\$ 219,244.00	\$ 40,233.00	\$ 11,220.00	\$ 51,453.00	\$ 208,772.00	\$ 181,900.00	\$ 390,672.00
School of Veterinary Medicine	\$ 3,295,127.00	\$ 2,873,133.00	\$ 6,168,260.00	\$ 7,668,805.00	\$ 3,011,708.00	\$ 10,680,513.00	\$ 7,044,420.00	\$ 2,538,008.00	\$ 9,582,428.00
SNCSRT	\$ 29,353,564.00	\$ 7,143,042.00	\$ 36,496,606.00	\$ 31,262,342.00	\$ 2,472,624.00	\$ 33,734,966.00	\$ 34,099,829.00	\$ 2,697,000.00	\$ 36,796,829.00
Student Services	\$ 21,375.00	\$ -	\$ 21,375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University College	\$ -	\$ 668,043.00	\$ 668,043.00	\$ -	\$ 698,104.00	\$ 698,104.00	\$ 401,131.00	\$ 326,407.00	\$ 727,538.00
VP Research and Economic Development	\$ 132,705.00	\$ -	\$ 132,705.00	\$ -	\$ -	\$ -	\$ 1,120,000.00	\$ 41,999.00	\$ 1,161,999.00
VP Strategic Initiatives	\$ 235,898.00	\$ 588,551.00	\$ 824,449.00	\$ 5,000.00	\$ 987,667.00	\$ 992,667.00	\$ 234,000.00	\$ 957,618.00	\$ 1,191,618.00
Total as of April	\$ 84,408,856.00	\$ 38,443,594.00	\$ 122,852,450.00	\$ 86,137,887.00	\$ 36,450,041.00	\$ 122,587,928.00	\$ 100,988,105.00	\$ 30,618,101.00	\$ 131,606,206.00
Total Count as of April	413	209	622	391	199	590	406	217	623
Total of Fiscal Year		\$150,299,926			\$145,010,976			\$0	

Comparison of Expenditure Data for past 3 years

April 2021

First Level Cost Center Hierarchy	Apr-2019	FY 2019	Apr-2020	FY 2020	Apr-2021
Athletics	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Academic Success	\$ 139,609	\$ -	\$ 143,528	\$ 156,278	\$ 100,728
Center for Computation and Technology	\$ 2,100,482	\$ 2,248,123	\$ 1,911,970	\$ 2,446,090	\$ 1,436,201
Center for Energy Studies	\$ 201,820	\$ 484,846	\$ 138,206	\$ 288,262	\$ 121,451
Centers and Institutes	\$ 1,657,302	\$ 1,880,332	\$ 1,734,023	\$ 2,099,035	\$ 3,700,132
College of Agriculture	\$ 282,672	\$ 415,554	\$ 210,655	\$ 235,843	\$ 182,672
College of Art and Design	\$ 35,661	\$ 37,346	\$ 4,889	\$ 19,321	\$ 33,237
College of Business	\$ 3,358,390	\$ 4,071,448	\$ 3,670,336	\$ 4,560,850	\$ 3,509,183
College of Engineering	\$ 19,474,144	\$ 24,616,113	\$ 17,814,190	\$ 22,500,895	\$ 18,495,123
College of Human Sciences and Education	\$ 1,797,440	\$ 2,783,420	\$ 3,168,400	\$ 3,976,184	\$ 2,824,442
College of Humanities and Social Sciences	\$ 2,958,814	\$ 3,786,509	\$ 2,399,219	\$ 3,030,583	\$ 1,905,735
College of Music and Dramatic Arts	\$ 29,203	\$ 83,726	\$ 57,527	\$ 62,531	\$ 22,427
College of Science	\$ 18,973,242	\$ 24,816,747	\$ 18,479,632	\$ 24,211,177	\$ 19,302,428
College of the Coast and Environment	\$ 5,511,907	\$ 6,908,906	\$ 5,723,784	\$ 7,360,480	\$ 4,218,894
Continuing Education	\$ 1,569,187	\$ 2,116,247	\$ 1,191,185	\$ 921,694	\$ 951,514
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 629,921	\$ 720,879	\$ 570,855	\$ 664,466	\$ 559,450
Human Resource Management	\$ (102)	\$ (102)	\$ -	\$ -	\$ -
Information Technology Services	\$ 1,560,375	\$ 1,868,326	\$ 2,550,083	\$ 3,149,313	\$ 1,849,759
International Programs	\$ 25,280	\$ 58,646	\$ 54,627	\$ 64,774	\$ 122
LSU Online	\$ -	\$ -	\$ 155,160	\$ 155,160	\$ 729,211
LSU Police	\$ 712	\$ 712	\$ -	\$ -	\$ 5,134
Libraries	\$ 11,696	\$ 14,755	\$ 52,175	\$ 52,175	\$ 4,131
Louisiana Sea Grant	\$ 2,717,721	\$ 3,305,936	\$ 2,435,002	\$ 3,046,795	\$ 2,595,186
NCBRT	\$ 20,141,060	\$ -	\$ 21,966,892	\$ 23,734,890	\$ 8,972,527
Paul M. Hebert Law Center	\$ -	\$ -	\$ (21)	\$ (21)	\$ -
SNCSRT	\$ 8,433,988	\$ 36,144,375	\$ 7,464,433	\$ 9,927,297	\$ 8,716,785
School of Mass Communication	\$ 411,863	\$ 438,895	\$ 292,220	\$ 329,605	\$ 480,726
School of Veterinary Medicine	\$ 9,003,038	\$ 13,357,789	\$ 10,087,134	\$ 12,043,385	\$ 10,951,308
Senior VProvost Academic Affairs	\$ -	\$ -	\$ -	\$ -	\$ 127,777
Student Health Center	\$ 30,411	\$ 33,973	\$ 2,559	\$ 907	\$ (2,706)
University College	\$ 561,022	\$ 687,492	\$ 574,430	\$ 693,222	\$ 554,221
VP Research and Economic Development	\$ 88,688	\$ 155,327	\$ 19,362	\$ 255,949	\$ 108,104
VP Strategic Initiatives	\$ 881,753	\$ 1,174,082	\$ 1,173,919	\$ 1,526,424	\$ 668,005
VP Student Affairs	\$ -	\$ -	\$ 30,007	\$ 33,862	\$ 21,050
VProvost Academic Programs and Support Services	\$ 910,988	\$ 1,369,785	\$ 404,880	\$ 782,515	\$ 219,263
Total	\$ 103,503,289	\$ 133,585,187	\$ 104,481,262	\$ 128,329,940	\$ 93,364,218

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.