

Quarterly Budget and Expenditure Reporting under CARES act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: Louisiana State University

Date of Report: 10/26/2020

Covering Quarter Ending: 9/30/2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion:

18,882,288.00

Section (a)(2):

Section (a)(3):

Final Report

N

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing emergency financial aid grants to students or tuition reimbursements	9,307,950.00			18,276 students have received an emergency financial aid grant based on pre-determined criteria. All eligible students were awarded CARES Act funding. Award amounts ranged from \$150 - \$1,000 depending on enrollment status and financial need.
Providing tuition discounts				
Covering the cost of providing additional technological hardware to students, such as laptops or tablets				
Providing or subsidizing the costs of highspeed internet to students or faculty to transition to an online environment				
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	3,000,000.00			LSU provided refunds to students who paid for housing throughout the full spring 2020 semester. This amount covers LSU's refunds to students
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.				
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations				

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Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.				
Replacing lost revenue due to reduced enrollment				
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)				
Purchasing faculty and staff training in online instruction				
Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending to open networks to parking lots or public				
Campus safety and operations	673,415.58			Facility Services supports Louisiana State University by providing the campus with safe and clean environments. During COVID, our goal was to enhanced cleaning by providing a healthy high-performance cleaning process. Facility Services were seeking to manage the best cleaning standards as the primary best practices to stem the spread of COVID-19.
Other Uses of Funds				
Quarterly Expenditures for each Program				

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Total of Quarterly Expenditures	12,981,365.58			