

Current Fund Revenues
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 22,289,992	\$ 22,289,992	\$ -
Registration	161,822	-	161,822
Non Resident	1,666,138	1,666,138	-
Other	663,138	554,835	108,303
Total tuition and fees	<u>24,781,090</u>	<u>24,510,965</u>	<u>270,125</u>
State appropriations (excluding hospitals)			
General	84,795,668	84,795,668	-
Dedicated	6,343,178	6,343,178	-
Total state appropriations	<u>91,138,846</u>	<u>91,138,846</u>	<u>-</u>
Government grants and contracts-			
Federal	20,924,413	-	20,924,413
State	4,296,584	-	4,296,584
Local	332,907	-	332,907
Total government grants and contracts	<u>25,553,904</u>	<u>-</u>	<u>25,553,904</u>
Private grants and contracts	<u>268,556,709</u>	<u>-</u>	<u>268,556,709</u>
Gifts	<u>5,210</u>	<u>-</u>	<u>5,210</u>
Endowment	<u>2,751,738</u>	<u>-</u>	<u>2,751,738</u>
Sales and services of educational departments-			
Clinics and labs-			
Faculty practice clinics	3,101,233	-	3,101,233
Total clinics and labs	<u>3,101,233</u>	<u>-</u>	<u>3,101,233</u>
Other sales and services-			
Departmental sales and services	2,530,593	-	2,530,593
Total other sales and services	<u>2,530,593</u>	<u>-</u>	<u>2,530,593</u>
Total sales and services of educational departments	<u>5,631,826</u>	<u>-</u>	<u>5,631,826</u>
Hospitals-			
Sales and services	-	-	-
Other sources	-	-	-
Total hospitals	<u>-</u>	<u>-</u>	<u>-</u>
Auxiliary enterprise revenues	<u>2,771,486</u>	<u>-</u>	<u>2,771,486</u>
Other sources-			
Administrative allowance	-	-	-
Interest on investments	9,226,445	-	9,226,445
Learning resources	3,950	-	3,950
Miscellaneous	196,854	-	196,854
Patent revenue	74,037	-	74,037
Recovery of indirect costs	5,846,806	-	5,846,806
Rental income	1,460	-	1,460
Replacement ID Cards	1,525	-	1,525
Transfers	(699,850)	-	(699,850)
UPD Tickets	4,410	-	4,410
Total other sources	<u>14,655,637</u>	<u>-</u>	<u>14,655,637</u>
Total revenues	<u>\$ 435,846,446</u>	<u>\$ 115,649,811</u>	<u>\$ 320,196,635</u>