



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Research-							
Agricultural research station-							
4-H and other youth work	\$ 21,630	\$ 14,759	\$ -	\$ 62	\$ 629	\$ -	\$ 6,180
Agricultural chemistry	66,085	18,420	9,763	-	34,524	-	3,378
Agricultural economics and agribusiness	607,422	223,522	78,806	(369)	231,503	120	73,840
Animal science	1,334,483	229,290	91,891	538	757,992	48,771	206,001
Aquaculture	117,998	61,542	14,816	(110)	36,802	-	4,948
Audubon Sugar Institute	484,282	353,623	50,743	3,648	56,971	18,092	1,205
Biological and agricultural engineering	1,297,504	403,104	164,002	3,072	493,216	2,041	232,069
Biotechnology laboratory	392,688	255,565	135,695	-	1,323	-	105
Bob R. Jones Idlewild	375,101	203,405	52,974	-	42,675	-	76,047
Burden	487,698	49,936	1,781	-	48,523	387,458	-
Callegari center	121	80	41	-	-	-	-
Central regional administration	752	-	-	-	686	-	66
Central stations	(2,610)	-	-	-	2,001	(5,652)	1,041
Communications	38,275	29,177	4,377	344	4,377	-	-
Dean Lee	648,076	215,333	37,457	9,444	189,628	183,923	12,291
Director	655,374	274,105	120,477	2,946	257,846	-	-
Entomology	2,163,363	795,718	253,084	8,065	816,622	45,962	243,912
Experimental statistics	9,026	7,170	-	302	569	985	-
Hammond	70,229	(615)	(8,524)	267	59,683	5,812	13,606
Hill farm	208,389	66,599	21,482	2,069	90,471	-	27,768
Iberia	117,758	73,622	10,025	973	24,474	-	8,664
International	30,554	13,452	4,918	-	404	3,050	8,730
Northeast	346,321	201,787	35,763	8,748	89,113	2,338	8,572
Northeast regional administration	808,005	389,247	96,000	3,890	265,649	37,960	15,259
Nutrition and food science	333,445	124,274	28,601	(1,099)	155,249	(2,666)	29,086
Plant, environmental, and soil sciences	2,513,315	1,320,140	249,527	25,071	661,180	125,711	131,686
Plant pathology	1,013,377	413,426	80,920	927	414,627	65,150	38,327
Red River	201,079	117,254	10,609	3,834	44,535	12,129	12,718
Renewable natural resources	3,431,820	1,527,212	491,237	130,633	696,192	225,561	360,985
Rice	3,791,194	1,604,493	464,132	22,247	1,522,382	126,450	51,490
Southeast	9,376	1,773	34	-	6,493	-	1,076



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Southeast regional administration	101,814	-	-	4,280	18,918	78,616	-
Southwest region	11,705	-	-	705	-	11,000	-
Sugar	613,867	283,557	45,474	430	55,552	228,039	815
Sweet Potato	197,428	66,641	15,682	(3,423)	56,583	41,759	20,186
Textiles, apparel design, and merchandising	14,939	-	-	-	3,708	11,231	-
Total agricultural research station	22,511,883	9,337,611	2,561,787	227,494	7,141,100	1,653,840	1,590,051
Total research	22,511,883	9,337,611	2,561,787	227,494	7,141,100	1,653,840	1,590,051
Public service~							
4-H and other youth work	646,373	378,649	89,721	7,179	26,300	105,770	38,754
Agricultural economics and agribusiness	89,269	65,521	9,655	1,148	10,296	-	2,649
Agricultural leadership	391,538	215,737	114,820	7,972	48,952	-	4,057
Animal science	790	-	-	-	790	-	-
Biological and agricultural engineering	239,131	153,576	55,495	1,232	5,831	-	22,997
Burden center	324,138	123,187	-	-	184,230	16,721	-
Callegari center	92,902	43,154	3,844	2,786	40,349	1,525	1,244
Central region administration	251,666	117,933	62,213	5,934	11,233	30,564	23,789
Central region parish offices	148,333	99,926	30,230	(800)	18,977	-	-
Communications	5,783	1,030	-	-	1,619	3,134	-
Dean Lee	136,122	80,488	11,427	4,687	31,520	8,000	-
Director-cooperative extension service	181,100	19,214	-	636	161,183	-	67
Entomology	124,903	84,988	39,378	-	51	486	-
Executive management-Chancellor	26,603	4,083	-	(16,772)	49,127	(9,835)	-
Hammond	36,508	9,174	1,252	292	12,000	13,790	-
Hill farm	62,226	14,271	4,543	658	25,150	-	17,604
Iberia	56	-	-	-	56	-	-
Livestock shows	21,503	12,392	-	-	9,111	-	-
Macon ridge	31,359	16,131	5,649	31	9,548	-	-
Northeast	20,438	9,272	4,072	-	1,255	-	5,839
Northeast region	248,681	132,573	69,400	3,094	10,673	4,650	28,291
Northeast region parish offices	355,494	267,397	77,579	159	9,017	1,342	-
Northwest region	359,315	180,084	93,487	17,966	26,722	4,888	36,168
Northwest region parish office	528,984	405,287	118,458	60	5,137	-	42
Nutrition and food sciences	3,328,251	1,016,221	483,491	29,285	1,159,663	63,721	575,870



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Plant, environmental, and soil sciences	1,053,562	418,163	158,622	8,223	326,595	5,722	136,237
Plant pathology	93,966	41,338	6,104	-	28,671	9,332	8,521
Renewable natural resources	58,707	9,877	-	7,965	40,865	-	-
Southeast region administration	245,317	139,852	71,653	2,353	1,642	-	29,817
Southeast region parish offices	814,564	567,440	170,758	-	54,786	22,995	(1,415)
Southwest region administration	474,192	253,387	134,998	8,543	20,344	4,939	51,981
Southwest region parish offices	836,250	629,921	185,941	29	17,037	3,322	-
Sweet potato	5,370	-	-	1,822	3,548	-	-
Total public service	11,233,394	5,510,266	2,002,790	94,482	2,352,278	291,066	982,512
Academic support-							
Agricultural economics and agribusiness	5,410	5,410	-	-	-	-	-
Burden center	43,952	5,696	3,019	17	33,740	1,480	-
Entomology	17,177	8,570	3,085	-	-	5,522	-
Information technology	206,682	134,599	71,338	-	745	-	-
Sponsored programs	(472)	(472)	-	-	-	-	-
Total academic support	272,749	153,803	77,442	17	34,485	7,002	-
Institutional support-							
Executive management-Chancellor	3,667,418	329,384	146,013	-	3,189,009	2,862	150
Technology transfer	252,265	622	-	2,230	249,413	-	-
Vice chancellor for extension services	21,907	-	-	-	17,079	4,828	-
Total institutional support	3,941,590	330,006	146,013	2,230	3,455,501	7,690	150
Operation and maintenance of plant-							
General maintenance	34,441	-	-	-	26,773	7,668	-
Total operation and maintenance of plant-	34,441	-	-	-	26,773	7,668	-
Scholarships and fellowships	128,544	-	-	-	131,079	-	(2,535)
Total educational and general expenditures	38,122,601	15,331,686	4,788,032	324,223	13,141,216	1,967,266	2,570,178



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 For the year ended June 30, 2021

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Nonmandatory transfers~							
Other	3,434,950	-	-	-	3,434,950	-	-
Total expenditures and tranfers	<u>\$41,557,551</u>	<u>\$15,331,686</u>	<u>\$ 4,788,032</u>	<u>\$ 324,223</u>	<u>\$16,576,166</u>	<u>\$ 1,967,266</u>	<u>\$ 2,570,178</u>