



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2019

	June 30, 2018	Additions	June 30, 2019	Accumulated Depreciation	Book Value June 30, 2019
Shreveport - Educational plant					
Buildings:					
1420 Kings Hwy Ophthalmology	\$ 859,683	\$ 5,208	\$ 864,891	\$ 852,488	\$ 12,403
1460 Claiborne - Children transplant	66,158		66,158	66,158	-
1512 West Kirby	394,005		394,005	394,005	-
3730 Blair Ave Bldg	49,842		49,842	49,842	-
4215 Linwood Avenue	69,627		69,627	40,007	29,620
Admit & maint Bldg	5,215,916	437,543	5,653,459	4,988,103	665,356
Allied Health Bldg	12,179,828	(1,843)	12,177,985	6,972,528	5,205,457
Animal care facility - Stonewall	1,041,181		1,041,181	930,830	110,351
Biomedical	67,732		67,732	67,732	-
Cancer Center	14,014,714	(12,752)	14,001,962	11,564,840	2,437,122
Capital Leases	8,323,655	(29,440)	8,294,215	8,294,215	-
Central utilities Bldg	8,128,532	174,220	8,302,752	4,697,608	3,605,144
Chevyland	1,836,957	(386,279)	1,450,678	790,619	660,059
Clinical Trials Building	1,083,128	408,213	1,491,341	1,113,125	378,216
Conway	1,390		1,390	1,390	-
Hazard material storage Bldg	42,555		42,555	42,555	-
HIV clinic	170,964		170,964	89,756	81,208
Hospital Bldgs	138,413,849	3,152,616	141,566,465	112,396,442	29,170,023
Kirby St hospital billing	339,577		339,577	328,979	10,598
Lee Drygoods	923,007		923,007	903,205	19,802
Medical center Bldgs	34,427,668	1,391,296	35,818,964	33,997,788	1,821,176
New Mollie Webb (Blair Ave)	818,304		818,304	742,672	75,632
Physical Plant	69,959	72,248	142,207	88,416	53,791
Poison Control	264,905	1,162	266,067	172,341	93,726
Print shop	161,536		161,536	161,536	-
School	166,262		166,262	166,262	-
Sklar-Phillips (Children Center)	11,202		11,202	11,015	187
Spartan property	2,187,699		2,187,699	2,168,634	19,065
Stonewall	70,396		70,396	62,164	8,232
Student union	494,573		494,573	415,863	78,710
Throughout	75,000		75,000	75,000	-
WIC Program	75,145		75,145	37,573	37,572
Women and children clinic	7,558,335		7,558,335	6,590,058	968,277
EA Conway					
Old hospital	4,847,802	(62,000)	4,785,802	4,785,802	-
New hospital	37,481,969	-	37,481,969	34,846,388	2,635,581
Hazardous Material Bldg	19,503	-	19,503	11,214	8,289
Smoke Shelter	14,440	-	14,440	14,440	-
Metal Building Storage	17,250	-	17,250	17,250	-
Switchgear Building	407,737	-	407,737	407,737	-
Lift Station	254,946	-	254,946	229,787	25,159
Family Practice Building	1,296,240	-	1,296,240	1,202,372	93,868
Concessions Building	175,633	-	175,633	140,629	35,004
H P Long					
Main Hospital	5,750,352	-	5,750,352	5,616,916	133,436
Interns Home	75,611	-	75,611	75,611	-
Cleco Building	360,000	-	360,000	360,000	-
Modular Building	367,218	-	367,218	183,609	183,609
Maintenance & Boiler Bldg	388,920	-	388,920	348,545	40,375
Accounting Office Building	156,833	-	156,833	156,833	-
Subtotal Buildings	291,217,738	5,150,192	296,367,930	247,670,882	48,697,048
Construction in progress -					
Inpatient Critical Care	220,824		220,824	-	220,824
High Voltage Elec Dist System Upgrade	-		-	-	-
Patient Care HVAC Replacement	2,625,611	(2,625,611)	-	-	-
Boiler Replacement	-		-	-	-
Allied Health Facility Planning & Const	426,760		426,760	-	426,760
Fiest-Weiller Cancer Res Center	1,913,693		1,913,693	-	1,913,693
Capitol Improvement Projects	500,346	1,497,696	1,998,042	-	1,998,042
Cooling Tower Replacement	147,250	(147,250)	-	-	-
G/J Wing 4th Floor	-		-	-	-
Core Lab Renovations	490,602	(490,602)	-	-	-
10th Floor HVAC Replacements	-	85,326	85,326	-	85,326
Subtotal CIP Buildings	6,325,086	(1,680,441)	4,644,645	-	4,644,645
Depreciable Land Improvements:					
Shreveport:					
King's highway campus	4,682,558	-	4,682,558	4,655,014	27,544



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2019

	June 30, 2018	Additions	June 30, 2019	Accumulated Depreciation	Book Value June 30, 2019
Spartans Property	152,935	-	152,935	152,935	-
Linwood money store lot	105,210	-	105,210	105,210	-
Jennings Street improvements	562,065	-	562,065	154,568	407,497
Parking lot Q	198,629	-	198,629	197,075	1,554
Stonewall property	182,665	-	182,665	182,665	-
Women and Children Center	175,825	-	175,825	175,825	-
Mollie Webb building/3735 Blair	84,000	-	84,000	84,000	-
Cancer Center	35,034	-	35,034	23,716	11,318
Chevyland Parking Lot	123,145	-	123,145	60,738	62,407
E A Conway:					
E. A. Conway Medical center	1,938,257	-	1,938,257	1,928,455	9,802
H P Long:					
Huey P Long Medical center	392,695	-	392,695	347,839	44,856
Non-Depreciable Land:					
Shreveport:					
King's highway campus	1,947,101	-	1,947,101	-	1,947,101
Northwest corner linwood	403,583	-	403,583	-	403,583
Linwood lee dry goods	180,700	-	180,700	-	180,700
Claiborne property/1428,1432,1436,1450	117,250	-	117,250	-	117,250
Linwood property	100,320	-	100,320	-	100,320
West kirby property	64,500	-	64,500	-	64,500
Clinical trial	64,078	-	64,078	-	64,078
Ophthalmology clinic	59,166	-	59,166	-	59,166
Claiborne property/1410	58,000	-	58,000	-	58,000
Woodrow property/1457	50,600	-	50,600	-	50,600
Woodrow property/1525	50,600	-	50,600	-	50,600
Claiborne property/1440	47,250	-	47,250	-	47,250
Woodrow property/1501/1503	45,000	-	45,000	-	45,000
Claiborne property/1424	43,900	-	43,900	-	43,900
Woodrow property/1417	41,397	-	41,397	-	41,397
Woodrow property/1401	38,371	-	38,371	-	38,371
4215 Linwood Avenue	36,400	-	36,400	-	36,400
Hermes Property	33,987	-	33,987	-	33,987
Viral Disease	19,036	-	19,036	-	19,036
Student Union Building	13,325	-	13,325	-	13,325
Claiborne property/1446	4,000	-	4,000	-	4,000
Subtotal Land and Non-Struct. Improvements	12,051,582	-	12,051,582	8,068,040	3,983,542
Total educational plant	309,594,406	3,469,751	313,064,157	255,738,922	57,325,235
Equipment-unallocated -					
Educational	58,132,074	(1,988,439)	56,143,635	48,938,265	7,205,370
Auxilliary	4,138,978	(46,239)	4,092,739	3,821,625	271,114
Software	4,915,372	(3,802,188)	1,113,184	1,024,909	88,275
Library books	19,516,469	(10,608)	19,505,861	19,504,569	1,292
Hospital	70,531,471	(3,149,758)	67,381,713	63,134,837	4,246,876
Huey P Long Medical Center	348,975	(213,287)	135,688	135,688	-
E. A. Conway Medical Center	15,100,297	(2,329)	15,097,968	14,932,799	165,169
Total equipment	172,683,636	(9,212,848)	163,470,788	151,492,692	11,978,096
Total	\$ 482,278,042	\$ (5,743,097)	\$ 476,534,945	\$ 407,231,614	\$ 69,303,331