



ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2010

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 4,191,908	\$ 4,191,908	\$ -
Nonresident	49,835	49,835	-
Continuing Education	55,177	-	55,177
Student technology fees	293,719	-	293,719
Other	1,312,670	1,092,393	220,277
Total student tuition and fees	<u>5,903,309</u>	<u>5,334,136</u>	<u>569,173</u>
State appropriations--			
General	5,913,942	5,913,942	-
Dedicated	291,148	291,148	-
ARRA Stimulus funds	1,251,551	1,251,551	-
Total state appropriations	<u>7,456,641</u>	<u>7,456,641</u>	<u>-</u>
Government grants and contracts--			
Federal	6,529,474	-	6,529,474
State	620,678	-	620,678
Total government grants and contracts	<u>7,150,152</u>	<u>-</u>	<u>7,150,152</u>
Private grants and contracts			
	<u>119,217</u>	<u>-</u>	<u>119,217</u>
Gifts			
	<u>134,889</u>	<u>-</u>	<u>134,889</u>
Endowment			
	<u>14,941</u>	<u>-</u>	<u>14,941</u>
Sales and services of educational departments--			
Bengal ID card	36,217	36,217	-
Education	340	-	340
Liberal arts	454	-	454
Total sales and services educational departments	<u>37,011</u>	<u>36,217</u>	<u>794</u>
Auxiliary enterprises revenues			
	<u>2,779,375</u>	<u>-</u>	<u>2,779,375</u>
Other sources--			
Miscellaneous	45,033	45,033	-
Parking fines	11,798	11,798	-
Recovery of indirect costs	79,118	62,339	16,779
Veteran's administration handling charges	757	757	-
Total other sources	<u>136,706</u>	<u>119,927</u>	<u>16,779</u>
Total revenues	<u><u>\$ 23,732,241</u></u>	<u><u>\$ 12,946,921</u></u>	<u><u>\$ 10,785,320</u></u>