

Schedule C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 2001

	<u>Total Revenues</u>	<u>Unrestricted</u>	<u>Restricted</u>
Board of Supervisors and System Administration			
State appropriations.....	\$ 1,579,488	\$ 1,579,488	\$ -
Gifts.....	47,353	-	47,353
Investment Income	71,404	-	71,404
Other sources.....	2,149,628	-	2,149,628
Total Board of Supervisors and System Administration	<u>3,847,873</u>	<u>1,579,488</u>	<u>2,268,385</u>
Pennington Biomedical Research Center			
State appropriations	5,342,688	5,342,688	-
Government grants and contracts—			
Federal.....	8,196,729	-	8,196,729
State.....	1,101,541	-	1,101,541
Private grants and contracts.....	2,554,678	-	2,554,678
Gifts.....	2,351,111	-	2,351,111
Sales and services of educational departments.....	57,271	56,771	500
Investment income.....	81,238	-	81,238
Other sources.....	4,160,696	575,117	3,585,579
Total Pennington Biomedical Research Center	<u>23,845,952</u>	<u>5,974,576</u>	<u>17,871,376</u>
LSU and A & M College			
Tuition and fees	120,087,414	107,565,334	12,522,080
State appropriations	144,865,409	144,865,409	-
Government grants and contracts—			
Federal.....	56,207,823	-	56,207,823
State.....	24,027,272	-	24,027,272
Private grants and contracts.....	6,391,445	-	6,391,445
Gifts.....	8,359,243	-	8,359,243
Sales and services of educational departments.....	8,523,204	6,859,172	1,664,032
Investment income.....	4,015,317	3,128,678	886,639
Endowment income	1,373,721	-	1,373,721
Auxiliary enterprise revenues.....	91,783,290	-	91,783,290
Other sources.....	15,031,561	6,922,909	8,108,652
Total LSU and A & M College	<u>480,665,699</u>	<u>269,341,502</u>	<u>211,324,197</u>
Paul M. Hebert Law Center			
Tuition and fees	6,172,251	5,995,238	177,013
State appropriations	6,151,755	6,151,755	-
Government grants and contracts—			
State.....	28,100	-	28,100
Gifts.....	377,326	-	377,326
Sales and services of educational departments.....	141,292	26,187	115,105
Investment income.....	157,201	73,560	83,641
Endowment income	46,240	-	46,240
Other sources.....	2,408	2,408	-
Total Paul M. Hebert Law Center	<u>13,076,573</u>	<u>12,249,148</u>	<u>827,425</u>

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	<u>Total Revenues</u>	<u>Unrestricted</u>	<u>Restricted</u>
University of New Orleans			
Tuition and fees	\$ 52,187,913	\$ 45,206,374	\$ 6,981,539
State appropriations	43,069,391	43,069,391	-
Government grants and contracts—			
Federal	34,837,032	-	34,837,032
State	7,685,587	-	7,685,587
Local	855,433	-	855,433
Private grants and contracts.....	5,638,286	-	5,638,286
Sales and services of educational departments.....	218,085	218,085	-
Investment income.....	569,166	457,166	112,000
Endowment income	440,352	-	440,352
Auxiliary enterprise revenues.....	11,937,114	-	11,937,114
Other sources.....	8,015,079	3,960,723	4,054,356
Total University of New Orleans	<u>165,453,438</u>	<u>92,911,739</u>	<u>72,541,699</u>
LSU Health Sciences Center			
Tuition and fees	15,479,155	14,943,044	536,111
State appropriations	124,567,660	124,567,660	-
Government grants and contracts—			
Federal	28,526,281	-	28,526,281
State	21,605,675	-	21,605,675
Local	1,866,217	-	1,866,217
Private grants and contracts.....	66,847,347	-	66,847,347
Gifts.....	2,013,308	-	2,013,308
Sales and services of educational departments.....	125,579,175	1,205,214	124,373,961
Investment income.....	1,937,224	440,602	1,496,622
Endowment income	2,169,759	-	2,169,759
Hospital income	939,722,606	723,512,251	216,210,355
Auxiliary enterprise revenues.....	33,951,460	-	33,951,460
Other sources.....	13,410,694	547,184	12,863,510
Total LSU Health Sciences Center	<u>1,377,676,561</u>	<u>865,215,955</u>	<u>512,460,606</u>
LSU in Shreveport			
Tuition and fees	9,160,643	8,245,466	915,177
State appropriations	10,751,481	10,751,481	-
Government grants and contracts—			
Federal	4,335,003	-	4,335,003
State	2,685,477	-	2,685,477
Private grants and contracts.....	1,071,417	-	1,071,417
Gifts.....	289,328	-	289,328
Sales and services of educational departments.....	154,166	128,734	25,432
Investment income.....	129,831	129,831	-
Auxiliary enterprise revenues.....	2,575,960	-	2,575,960
Other sources.....	141,803	99,941	41,862
Total LSU in Shreveport	<u>31,295,109</u>	<u>19,355,453</u>	<u>11,939,656</u>

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	<u>Total</u> <u>Revenues</u>	<u>Unrestricted</u>	<u>Restricted</u>
LSU at Alexandria			
Tuition and fees	\$ 2,966,640	\$ 2,597,820	\$ 368,820
State appropriations	5,365,148	5,365,148	-
Government grants and contracts—			
Federal	2,030,872	-	2,030,872
State	556,902	-	556,902
Private grants and contracts	27,047	-	27,047
Gifts	164,000	-	164,000
Sales and services of educational departments	15,912	15,912	-
Investment income	39,431	39,431	-
Endowment income	12,167	-	12,167
Auxiliary enterprise revenues	1,888,712	-	1,888,712
Other sources	261,640	224,053	37,587
Total LSU at Alexandria	<u>13,328,471</u>	<u>8,242,364</u>	<u>5,086,107</u>
LSU at Eunice			
Tuition and fees	3,144,318	2,906,066	238,252
State appropriations	4,902,084	4,902,084	-
Government grants and contracts—			
Federal	3,839,585	-	3,839,585
State	492,549	-	492,549
Private grants and contracts	8,149	-	8,149
Gifts	72,186	-	72,186
Sales and services of educational departments	915	-	915
Endowment income	9,890	-	9,890
Auxiliary enterprise revenues	1,816,682	-	1,816,682
Other sources	399,019	98,798	300,221
Total LSU at Eunice	<u>14,685,377</u>	<u>7,906,948</u>	<u>6,778,429</u>
LSU Agricultural Center			
State appropriations	63,437,363	63,437,363	-
Federal appropriations	10,583,328	10,583,328	-
Government grants and contracts—			
Federal	5,376,773	-	5,376,773
State	6,066,759	-	6,066,759
Private grants and contracts	2,779,774	-	2,779,774
Gifts	2,296,285	-	2,296,285
Sales and services of educational departments	4,528,023	3,987,466	540,557
Investment income	196,999	159,812	37,187
Endowment income	47,174	-	47,174
Other sources	1,351,430	485,947	865,483
Total LSU Agricultural Center	<u>96,663,908</u>	<u>78,653,916</u>	<u>18,009,992</u>
Total Current Revenues	<u>\$ 2,220,538,961</u>	<u>\$1,361,431,089</u>	<u>\$859,107,872</u>